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			(%)
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70,158,032,461.90



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				266,664		
		(%)				
	675,858,748	11.14				
	538,535,826	8.88			228,000,000	
	286,746,628	4.73	50,660,000		159,447,769	
	182,421,501	3.01				
	104,051,002	1.72				
	92,420,140	1.52	8,330,000		62,905,037	
	91,638,288	1.51	8,330,000		61,345,531	
1	85,000,000	1.40				
	79,340,536	1.31			57,439,129	
50	60,052,480	0.99				
			675,858,748			675,858,748
			538,535,826			538,535,826
			236,086,628			236,086,628
			182,421,501			182,421,501
			104,051,002			104,051,002
	1		85,000,000			85,000,000
			84,090,140			84,090,140
			83,308,288			83,308,288
			79,340,536			79,340,536
	50		60,052,480			60,052,480

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	2020 3 31	2019 12 31		
	16,895,339,868.23	11,325,320,836.33	5,570,019,031.90	49.18%
	347,750,000.00	221,720,000.00	126,030,000.00	56.84%
	1,994,959,839.05	1,157,175,226.98	837,784,612.07	72.40%
	411,385,494.46	303,240,656.65	108,144,837.81	35.66%
	2,966,855,109.56	1,960,904,891.42	1,005,950,218.14	51.30%
	10,113,110,759.01	4,559,631,340.89	5,553,479,418.12	121.80%
	328,852,619.25	37,079,015.63	291,773,603.62	786.90%
	130,627,782.42	300,097,580.53	-169,469,798.11	-56.47%
		6,020,058,284.82	-6,020,058,284.82	-100.00%
	3,421,127,097.64		3,421,127,097.64	
	909,834,587.32	396,691,576.79	513,143,010.53	129.36%
	8,109,036,465.90	3,069,386,047.58	5,039,650,418.32	164.19%
	150,073,248.67	114,577,567.48	35,495,681.19	30.98%
	182,074,600.56	844,438,895.39	-662,364,294.83	-78.44%
	445,269,968.96	984,142,651.34	-538,872,682.38	-54.76%

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Westland Dairy Company Limited

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	2020	2019		
	108,141,466.47	52,750,672.51	55,390,793.96	105.00%
	66,770,302.15	-105,154,528.58	171,924,830.73	
	153,339,731.35	78,478,556.47	74,861,174.88	95.39%
	158,969,038.67	56,286,802.15	102,682,236.52	182.43%
	-117,418,438.67	26,739,676.93	-144,158,115.60	-539.12%
	68,507,307.64	-29,400,033.89	97,907,341.53	
	-7,283,531.93	24,822.23	-7,308,354.16	-29442.78%
	-777,589.28	-176,833.31	-600,755.97	
	1,665,957,787.42	2,738,896,612.31	-1,072,938,824.89	-39.17%
	6,097,687.41	2,475,122.71	3,622,564.70	146.36%
	340,507,422.83	12,877,962.98	327,629,459.85	2544.11%
	179,292,641.05	448,031,078.32	-268,738,437.27	-59.98%
	9,400,595.50	4,695,043.52	4,705,551.98	100.22%

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Westland Dairy Company Limited

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	2020	2019		
	7,499,258.67	2,747,114.22	4,752,144.45	172.99%
	-2,652,825,692.20	1,349,987,110.18	-4,002,812,802.38	-296.51%
	46,642,185.75	217,264,105.12	-170,621,919.37	-78.53%
	176,628,259.97	10,127,006.00	166,501,253.97	1644.13%
	3,254,456.83	1,676,475.18	1,577,981.65	94.12%
	1,000,000.00		1,000,000.00	
		270,000,000.00	-270,000,000.00	-100.00%
	1,333,095,344.87	2,195,327,740.56	-862,232,395.69	-39.28%
	1,235,284,355.40		1,235,284,355.40	
	9,844,001.00	36,631,234.62	-26,787,233.62	-73.13%
	445,117.07	288,192,075.00	-287,746,957.93	-99.85%
	11,232,571,838.90	3,500,000,000.00	7,732,571,838.90	220.93%
	667,354,988.25	1,323,000,000.00	-655,645,011.75	-49.56%
	38,923,872.54	17,290,187.69	21,633,684.85	125.12%
	12,092,861.72	7,563,111.11	4,529,750.61	59.89%

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	2020 3 31	2019 12 31
	16,895,339,868.23	11,325,320,836.33
	287,137,466.51	389,993,987.17
	347,750,000.00	221,720,000.00
	1,891,035,601.14	1,615,510,453.56
	1,994,959,839.05	1,157,175,226.98
	216,147,446.90	194,759,131.74
	8,417,768,939.81	7,715,031,334.22
	411,385,494.46	303,240,656.65
	3,288,330,004.67	2,783,098,811.83
	33,749,854,660.77	25,705,850,438.48
	2,966,855,109.56	1,960,904,891.42
	1,313,864,136.82	1,147,896,142.44
	144,003,021.20	142,167,713.34
	530,084,925.12	533,295,854.46
	19,032,944,441.89	18,296,214,255.28
	5,337,959,744.65	6,165,050,218.38
	1,360,021,281.13	1,408,682,162.74
	527,543,825.21	527,543,825.21
	649,054,974.16	678,728,012.92
	828,994,469.88	743,974,453.27
	3,716,851,871.51	3,150,959,048.48
	36,408,177,801.13	34,755,416,577.94

	10,113,110,759.01	4,559,631,340.89
	328,852,619.25	37,079,015.63
	130,627,782.42	300,097,580.53
	11,263,363,920.83	10,501,125,559.06
		6,020,058,284.82
	3,421,127,097.64	
	2,133,802,878.71	2,420,354,605.79
	909,834,587.32	396,691,576.79
	3,772,831,362.99	3,821,658,464.62
	116,201,871.98	116,201,871.98
	271,809,258.64	306,192,224.58
	8,109,036,465.90	3,069,386,047.58
	40,454,396,732.71	31,432,274,700.29
	426,356,885.78	471,124,135.41
	1,500,000,000.00	1,500,000,000.00
	162,594,250.72	164,015,105.94
	150,073,248.67	114,577,567.48
	463,153,183.91	505,136,715.80
	2,702,177,569.08	2,754,853,524.63
	43,156,574,301.79	34,187,128,224.92
	6,065,886,833.00	6,096,378,858.00
	182,074,600.56	844,438,895.39
	2,362,015,196.09	3,327,740,903.12
	445,269,968.96	984,142,651.34
	3,048,189,429.00	3,206,966,880.76
	19,469,693,450.55	18,326,838,635.10
	26,849,099,085.98	26,131,025,017.47
	152,359,074.13	143,113,774.03
	27,001,458,160.11	26,274,138,791.50
	70,158,032,461.90	60,461,267,016.42



	3,457,601,291.65	3,040,242,029.16
	8,030,630,270.49	3,250,097,580.53
	9,555,043,444.00	9,812,201,086.65
		5,984,891,921.33
	3,397,924,190.79	
	1,586,515,345.00	1,843,744,723.97
	588,006,839.98	191,381,775.68
	3,468,488,859.88	3,474,878,424.72
	112,792,303.78	112,792,303.78
	18,865,950.78	24,316,074.20
	8,062,364,956.20	3,029,773,770.49
	38,165,441,148.77	30,651,527,386.73
	289,000.00	289,000.00
	1,500,000,000.00	1,500,000,000.00
	17,885,426.40	17,554,214.80
	18,923,975.51	18,946,180.91
	34,515,512.41	27,209,014.81
	1,571,613,914.32	1,563,998,410.52
	39,737,055,063.09	32,215,525,797.25
	6,065,886,833.00	6,096,378,858.00
	79,178,630.17	741,086,534.42
	2,362,015,196.09	3,327,740,903.12
	193,551,536.39	154,190,747.14
	3,048,189,429.00	3,206,966,880.76
	11,083,293,053.21	11,188,944,032.74
	18,108,084,285.68	18,059,826,149.94
	57,845,139,348.77	50,275,351,947.19

2020 1—3

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	2020	2019
	20,652,567,033.56	23,130,124,290.48
	20,544,425,567.09	23,077,373,617.97
	108,141,466.47	52,750,672.51
	19,241,945,763.92	20,523,180,668.75
	12,848,012,802.39	13,858,394,187.36
	125,182,104.09	167,911,492.08
	5,203,017,500.09	5,566,266,848.86
	915,154,502.94	943,380,076.71
	83,808,552.26	92,382,592.32
	66,770,302.15	-105,154,528.58
	132,464,011.81	9,217,325.95
	86,499,256.42	117,351,798.01
	153,339,731.35	78,478,556.47
" "	158,969,038.67	56,286,802.15
	81,417,572.95	46,159,796.14
" "		
" -"		
" "	-117,418,438.67	26,739,676.93
" -"	68,507,307.64	-29,400,033.89
" -"	-7,283,531.93	24,822.23
" "	-777,589.28	-176,833.31
" "	1,665,957,787.42	2,738,896,612.31
	6,097,687.41	2,475,122.71
	340,507,422.83	12,877,962.98

" "	1,331,548,052.00	2,728,493,772.04
	179,292,641.05	448,031,078.32
" "	1,152,255,410.95	2,280,462,693.72

1. " " 1,152,255,410.95

2020 1—3

	2020	2019
	19,698,033,968.82	23,119,716,573.87
	14,352,381,181.92	16,397,260,061.12
	74,940,862.90	109,318,257.39
	4,586,595,957.42	4,892,910,041.11
	449,735,872.57	520,797,034.96
	84,456,370.77	97,595,506.80
	-14,433,674.27	-2,223,659.56
	66,604,289.31	10,109,338.33
	-83,844,133.95	12,502,851.35
	85,072,028.90	25,910,517.67
" "	52,865,525.08	4,248,275,444.02
	48,709,179.65	46,151,467.42
" _"		
" "	2,951,672.91	
" _"	41,071,424.27	-28,965,841.65
" _"		
" "	27,417.44	51,377.97
" "	346,345,466.11	5,349,330,830.06
	1,888,039.22	443,492.10
	460,494,813.56	3,086,134.06
" "	-112,261,308.23	5,346,688,188.10
	-6,610,328.70	143,600,480.67
" "	-105,650,979.53	5,203,087,707.43
" "	-105,650,979.53	5,203,087,707.43
" "		
	39,360,789.25	5,764,308.35
	39,360,918.39	5,764,308.35
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3.	39,360,918.39	5,764,308.35
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2020 1—3

	2020	2019
	19,725,064,516.84	24,277,438,311.48
	7,499,258.67	2,747,114.22
	283,214,489.88	340,338,650.30
	20,015,778,265.39	24,620,524,076.00
	18,786,378,392.07	19,196,965,396.39
	2,676,195,166.78	2,662,259,611.08
	959,803,590.40	1,111,191,969.00
	246,226,808.34	300,119,989.35

	46,642,185.75	217,264,105.12
	176,628,259.97	10,127,006.00
	3,254,456.83	1,676,475.18
	1,000,000.00	
		270,000,000.00
	227,524,902.55	499,067,586.30
	1,333,095,344.87	2,195,327,740.56
	1,235,284,355.40	
	9,844,001.00	36,631,234.62
	2,578,223,701.27	2,231,958,975.18
	-2,350,698,798.72	-1,732,891,388.88
	445,117.07	288,192,075.00
	11,232,571,838.90	3,500,000,000.00
	11,233,016,955.97	3,788,192,075.00
	667,354,988.25	1,323,000,000.00
	38,923,872.54	17,290,187.69
		9,992,510.73
	12,092,861.72	7,563,111.11
	718,371,722.51	1,347,853,298.80
	10,514,645,233.46	2,440,338,776.20
	31,637,610.24	-123,532,764.20
	5,542,758,352.78	1,933,901,733.30
	11,066,714,362.59	13,564,930,612.93
	16,609,472,715.37	15,498,832,346.23

2020 1—3

	2020	2019
	19,589,679,968.04	24,479,555,887.03
	124,961,304.20	105,411,727.42
	19,714,641,272.24	24,584,967,614.45
	15,774,515,166.48	22,264,936,031.74
	1,689,683,241.63	1,769,969,401.31
	659,936,558.13	756,751,025.20
	192,732,481.67	226,989,741.40
	18,316,867,447.91	25,018,646,199.65
	1,397,773,824.33	-433,678,585.20
	908,054.57	17,264,105.12
	82,792,395.78	3,682,755,757.75
	392,360.50	65,904.71
	1,000,000.00	
	350,000,000.00	
	435,092,810.85	3,700,085,767.58
	130,259,469.11	924,051,941.26
	681,992,000.00	1,229,923,200.00
	1,050,000,000.00	600,000,000.00
	1,862,251,469.11	2,753,975,141.26
	-1,427,158,658.26	946,110,626.32
		288,192,075.00
	6,499,438,889.11	3,500,000,000.00
	6,499,438,889.11	3,788,192,075.00

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	2019 12 31	2020 1 1	
	11,325,320,836.33	11,325,320,836.33	
	389,993,987.17	389,993,987.17	
	221,720,000.00	221,720,000.00	
	1,615,510,453.56	1,615,510,453.56	
	1,157,175,226.98	1,157,175,226.98	
	194,759,131.74	194,759,131.74	
	7,715,031,334.22	7,715,031,334.22	
	303,240,656.65	303,240,656.65	
	2,783,098,811.83	2,783,098,811.83	
	25,705,850,438.48	25,705,850,438.48	
	1,960,904,891.42	1,960,904,891.42	
	1,147,896,142.44	1,147,896,142.44	
	142,167,713.34	142,167,713.34	
	533,295,854.46	533,295,854.46	
	18,296,214,255.28	18,296,214,255.28	
	6,165,050,218.38	6,165,050,218.38	
	1,408,682,162.74	1,408,682,162.74	
	527,543,825.21	527,543,825.21	
	678,728,012.92	678,728,012.92	

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	743,974,453.27	743,974,453.27	
	3,150,959,048.48	3,150,959,048.48	
	34,755,416,577.94	34,755,416,577.94	
	60,461,267,016.42	60,461,267,016.42	
	4,559,631,340.89	4,559,631,340.89	
	37,079,015.63	37,079,015.63	
	300,097,580.53	300,097,580.53	
	10,501,125,559.06	10,501,125,559.06	

	844,438,895.39	844,438,895.39	
	3,327,740,903.12	3,327,740,903.12	
	984,142,651.34	984,142,651.34	
	3,206,966,880.76	3,206,966,880.76	
	18,326,838,635.10	18,326,838,635.10	
	26,131,025,017.47	26,131,025,017.47	
	143,113,774.03	143,113,774.03	
	26,274,138,791.50	26,274,138,791.50	
	60,461,267,016.42	60,461,267,016.42	

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	2,362,935,766.03	2,362,935,766.03	
	403,122,625.05	403,122,625.05	
	632,171,525.75	632,171,525.75	
	202,705,433.57	202,705,433.57	
	263,715,174.73	263,715,174.73	
	35,764,403,770.25	35,764,403,770.25	
	50,275,351,947.19	50,275,351,947.19	
	3,040,242,029.16	3,040,242,029.16	
	3,250,090.53	3,250,097,580.53	
	9,812,201,086.65	9,812,201,086.65	
	5,984,891,921.33		-5,984,891,921.33
		5,356,894,734.83	5,356,894,734.83
	1,843,744,723.97	1,843,744,723.97	
	191,381,775.68	819,378,962.18	627,997,186.50
	3,474,878,424.72	3,474,878,424.72	
	112,792,303.78	112,792,303.78	
	24,316,074.20	24,316,074.20	
	3,029,773,770.49	3,029,773,770.49	
	30,651,527,386.73	30,651,527,386.73	
	289,000.00	289,000.00	
	1,500,000,000.00	1,500,000,000.00	

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	741,086,534.42	741,086,534.42	
	3,327,740,903.12	3,327,740,903.12	
	154,190,747.14	154,190,747.14	
	3,206,966,880.76	3,206,966,880.76	
	11,188,944,032.74	11,188,944,032.74	
	18,059,826,149.94	18,059,826,149.94	
	50,275,351,947.19	50,275,351,947.19	

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